

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 3,117 | 7,008.25 | 8 | 9,021 | 20,649.25 | 14 | 15,725.43 | 131.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,747.27 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 3,117 | 7,008.25 | 8 | 9,021 | 20,649.25 | 14 | 17,472.70 | |
| LI % of Total | 20.0% | 49.0% | 10.7% | 3.1% | 21.4% | 3.9% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 180.00 | 1 | 9,063.60 | 2.0% |
| Residential Conservation Service | 4,060 | 1,966.78 | 10 | 66,555 | 22,312.90 | 92 | 29,704.10 | 75.1% |
| Energy Star Lighting | 0 | 317.00 | 48 | 110,359 | 4,532.85 | 172 | 11,660.07 | 38.9% |
| Energy Star Appliance | 0 | 300.00 | 4 | 14,313 | 6,160.00 | 66 | 7,773.38 | 79.2% |
| Res Subtotal | 4,060 | 2,583.78 | 62 | 191,227 | 33,185.75 | 331 | 58,201.15 | |
| Res % of Total | 26.1% | 18.1% | 82.7% | 65.3% | 34.4% | 92.2% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,246.39 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,656.10 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 76,872 | 37,174.31 | 7 | 27,416.85 | 135.6% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,294.57 | 0.0% |
| C&I Govt Small | 8,392 | 4,697.45 | 5 | 15,771 | 4,844.72 | 6 | 17,380.89 | 27.9% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 548.83 | 1 | 9,914.72 | 5.5% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 848.03 | 0.0% |
| C&I Subtotal | 8,392 | 4,697.45 | 5 | 92,643 | 42,567.86 | 14 | 61,757.55 | |
| C&I % of Total | 53.9% | 32.9% | 6.7% | 31.6% | 44.2% | 3.9% | 44.9% | |
| Report Total | 15,569 | 14,289.48 | 75 | 292,891 | 96,402.86 | 359 | 137,431.40 | |
| Budget Comparison | | | | | 96,402.86 | | 137,431.40 | 70.1% |