

Program Activity by Town

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,368	2,762.40	3	5,532	10,403.50	8	15,725.43	66.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,747.27	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,368	2,762.40	3	5,532	10,403.50	8	17,472.70	
LI % of Total	15.1%	36.3%	7.9%	4.0%	30.3%	4.0%	12.7%	
Residential New Construction	0	180.00	1	0	180.00	1	9,063.60	2.0%
Residential Conservation Service	4,678	3,648.64	16	45,470	15,622.95	60	29,704.10	52.6%
Energy Star Lighting	1,246	113.80	6	79,893	3,024.45	86	11,660.07	25.9%
Energy Star Appliance	1,752	900.00	12	7,480	4,050.00	44	7,773.38	52.1%
Res Subtotal	7,676	4,842.44	35	132,843	22,877.40	191	58,201.15	
Res % of Total	84.9%	63.7%	92.1%	96.0%	66.6%	94.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,246.39	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,656.10	0.0%
C&I Small Retrofit	0	0.00	0	0	541.56	2	27,416.85	2.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,294.57	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	17,380.89	0.0%
C&I Govt Large	0	0.00	0	0	548.83	1	9,914.72	5.5%
C&I Products & Services	0	0.00	0	0	0.00	0	848.03	0.0%
C&I Subtotal	0	0.00	0	0	1,090.39	3	61,757.55	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	3.2%	1.5%	44.9%	
Report Total	9,044	7,604.84	38	138,375	34,371.29	202	137,431.40	
Budget Comparison					34,371.29		137,431.40	25.0%