

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 02/01/07 - 02/28/07
Cumulative Dates: 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	560	6,491.56	3	560	7,221.56	4	51,736.32	14.0%
Low-Income Multi-Family	0	8,582.10	82	0	46,431.53	83	5,748.49	807.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	15,073.66	85	560	53,653.09	87	57,484.81	
LI % of Total	0.2%	19.2%	51.2%	0.1%	36.7%	24.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	29,819.04	0.0%
Residential Conservation Service	43,110	8,163.30	28	104,792	18,994.85	74	97,725.85	19.4%
Energy Star Lighting	106,210	2,469.25	31	131,740	3,469.02	136	38,361.40	9.0%
Energy Star Appliance	2,592	1,275.00	14	8,146	3,975.00	37	25,574.26	15.5%
Res Subtotal	151,912	11,907.55	73	244,678	26,438.87	247	191,480.55	
Res % of Total	59.4%	15.2%	44.0%	64.4%	18.1%	70.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	303.50	1	0	594.90	1	8,738.53	6.8%
C&I Small Retrofit	1,173	1,344.24	3	23,801	9,628.80	10	90,200.85	10.7%
C&I Govt New Construction	0	48.75	1	0	243.75	1	4,259.12	5.7%
C&I Govt Small	0	1,065.36	2	9,271	6,802.06	3	57,182.77	11.9%
C&I Govt Large	101,907	48,849.00	1	101,907	48,849.00	1	32,619.23	149.8%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	103,080	51,610.85	8	134,979	66,118.51	16	203,181.09	
C&I % of Total	40.3%	65.7%	4.8%	35.5%	45.2%	4.6%	44.9%	
Report Total	255,552	78,592.06	166	380,217	146,210.47	350	452,146.45	
Budget Comparison					146,210.47		452,146.45	32.3%