

Program Activity by Town

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,260	2,474.30	3	1,260	2,474.30	3	15,725.43	15.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,747.27	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,260	2,474.30	3	1,260	2,474.30	3	17,472.70	
LI % of Total	1.9%	22.7%	2.8%	1.9%	22.7%	2.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	9,063.60	0.0%
Residential Conservation Service	17,072	4,332.30	26	17,072	4,332.30	26	29,704.10	14.6%
Energy Star Lighting	46,240	1,634.80	60	46,240	1,634.80	60	11,660.07	14.0%
Energy Star Appliance	600	1,500.00	14	600	1,500.00	14	7,773.38	19.3%
Res Subtotal	63,912	7,467.10	100	63,912	7,467.10	100	58,201.15	
Res % of Total	98.1%	68.5%	94.3%	98.1%	68.5%	94.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,246.39	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,656.10	0.0%
C&I Small Retrofit	0	541.56	2	0	541.56	2	27,416.85	2.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,294.57	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	17,380.89	0.0%
C&I Govt Large	0	414.39	1	0	414.39	1	9,914.72	4.2%
C&I Products & Services	0	0.00	0	0	0.00	0	848.03	0.0%
C&I Subtotal	0	955.95	3	0	955.95	3	61,757.55	
C&I % of Total	0.0%	8.8%	2.8%	0.0%	8.8%	2.8%	44.9%	
Report Total	65,172	10,897.35	106	65,172	10,897.35	106	137,431.40	
Budget Comparison					10,897.35		137,431.40	7.9%