

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	11,063	10,031.28	21	10,534.03	95.2%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	5,379.07	48.2%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	25,089	12,625.68	30	15,913.10	
LI % of Total	0.0%	0.0%	0.0%	3.7%	8.1%	5.4%	20.1%	
Residential New Construction	0	0.00	0	7,371	1,331.25	5	10,129.88	13.1%
Residential Products & Services	14,734	2,108.70	21	221,227	32,059.30	369	0.00	0.0%
Res MassSave	6,624	4,244.50	19	140,362	37,067.65	140	31,076.97	119.3%
Res Subtotal	21,358	6,353.20	40	368,960	70,458.20	514	41,206.85	
Res % of Total	8.5%	10.1%	88.9%	54.0%	45.1%	92.3%	52.0%	
C&I New Construction	153,165	18,980.00	1	153,165	18,980.00	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	30,457	8,974.34	2	56,392	21,580.67	4	22,122.52	97.6%
Government	47,635	28,881.75	2	53,893	30,288.00	4	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	231,257	56,836.09	5	263,450	70,848.67	9	22,122.52	
C&I % of Total	91.5%	89.9%	11.1%	38.5%	45.4%	1.6%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	252,615	63,189.29	45	683,763	156,199.75	557	79,242.47	
Budget Comparison					72,605.25		79,242.47	91.6%