

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,030	2,163.73	3	11,063	10,031.28	21	10,534.03	95.2%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	5,379.07	48.2%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,030	2,163.73	3	25,089	12,625.68	30	15,913.10	
LI % of Total	7.8%	29.0%	7.5%	5.8%	13.6%	5.8%	20.1%	
Residential New Construction	0	0.00	0	7,548	1,331.25	5	10,129.88	13.1%
Residential Products & Services	7,150	2,198.00	28	206,493	29,950.60	353	0.00	0.0%
Res MassSave	5,080	3,107.41	9	133,738	32,823.15	122	31,076.97	105.6%
Res Subtotal	12,230	5,305.41	37	347,779	64,105.00	480	41,206.85	
Res % of Total	92.2%	71.0%	92.5%	80.6%	68.9%	92.7%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	25,935	12,606.33	2	22,122.52	57.0%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	32,193	14,012.58	4	22,122.52	
C&I % of Total	0.0%	0.0%	0.0%	7.5%	15.1%	0.8%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	13,260	7,469.14	40	431,325	93,010.46	518	79,242.47	
Budget Comparison					59,386.41		79,242.47	74.9%