

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,120	1,081.60	4	4,667	3,355.55	12	10,534.03	31.9%
LI Multi-Family	0	0.00	0	0	0.00	0	5,379.07	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,120	1,081.60	4	4,667	3,355.55	12	15,913.10	
LI % of Total	1.3%	5.6%	10.0%	1.7%	6.0%	3.5%	20.1%	
Residential New Construction	0	0.00	0	0	-90.00	5	10,129.88	-0.9%
Residential Products & Services	57,274	4,720.70	25	134,567	19,529.70	242	0.00	0.0%
Res MassSave	6,266	2,668.75	10	81,588	18,295.71	72	31,076.97	58.9%
Res Subtotal	63,540	7,389.45	35	216,155	37,735.41	319	41,206.85	
Res % of Total	71.5%	38.2%	87.5%	77.9%	67.5%	94.1%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	24,179	10,877.92	1	24,179	11,170.42	2	22,122.52	50.5%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,179	10,877.92	1	30,437	12,576.67	4	22,122.52	
C&I % of Total	27.2%	56.2%	2.5%	11.0%	22.5%	1.2%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	88,839	19,348.97	40	277,523	55,934.83	339	79,242.47	
Budget Comparison					32,731.68		79,242.47	41.3%