

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,847	1,695.45	6	10,534.03	16.1%
LI Multi-Family	0	0.00	0	0	0.00	0	5,379.07	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,847	1,695.45	6	15,913.10	
LI % of Total	0.0%	0.0%	0.0%	2.0%	6.1%	2.2%	20.1%	
Residential New Construction	0	90.00	1	0	-90.00	5	10,129.88	-0.9%
Residential Products & Services	9,404	1,659.50	52	65,011	13,223.00	205	0.00	0.0%
Res MassSave	33,493	5,214.00	19	43,621	8,944.00	45	31,076.97	28.8%
Res Subtotal	42,897	6,963.50	72	108,632	22,077.00	255	41,206.85	
Res % of Total	100.0%	96.0%	98.6%	75.4%	79.6%	95.1%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	292.50	1	0	292.50	1	22,122.52	1.3%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	292.50	1	6,258	1,698.75	3	22,122.52	
C&I % of Total	0.0%	4.0%	1.4%	4.3%	6.1%	1.1%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	42,897	7,256.00	73	144,001	27,738.40	268	79,242.47	
Budget Comparison					10,841.95		79,242.47	13.7%