

Falmouth Energy Efficiency Report

December 2025 | Residential



Falmouth at a Glance:

Total Residential Customers: 5,810
 Total Income Eligible (IE) Customers: 395
 Total Electricity Usage: 6,005,865 | YTD: 65,590,366
 Total Energy Efficiency Surcharge (EES) Collected: \$450,214 | YTD: \$5,170,130



Participation:

Total Program Participation



Market Rate: 154 | YTD: 1,315
 IE: 12 | YTD: 130

Home Energy Assessments



Market Rate: 38 | YTD: 256

HEAT Loan Participation



Market Rate: 15 | YTD: 78

Heat Pumps Installed



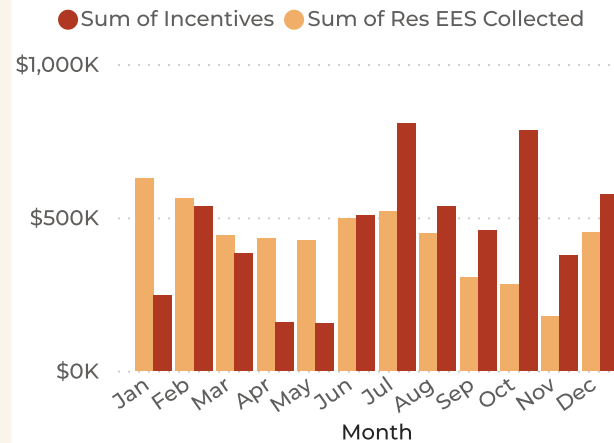
Market Rate: 2 | YTD: 79
 IE: 4 | YTD: 26

Homes Weatherized



Market Rate: 21 | YTD: 130
 IE: 1 | YTD: 24

Incentives and EES Collected



Percent of Incentive Received November 2025

Residential: 53%
 Income Eligible: 128%

Savings and Usage

Total Incentives



Market Rate: \$330,583
 YTD: \$2,447,485
 IE: \$245,098 | YTD: \$3,080,085

Kilowatt Hours (kWh) Saved



Market Rate: 16,381
 YTD: 470,840
 IE: -8,015 | YTD: -134,264

CO₂ Emissions Avoided (Tons)



Market Rate: 71 | YTD: 514
 IE: 26 | YTD: 301

MMBtu Saved



Market Rate: 624
 YTD: 5,790
 IE: 267 | YTD: 3,532

Falmouth Energy Efficiency Report

December 2025 | Non-Residential



Falmouth at a Glance:

Total Non-Residential Customers: 428

Total Electricity Usage: 4,300,071 | YTD: 51,344,663

Total Energy Efficiency Surcharge (EES) Collected: \$250,664 | YTD: \$3,205,606



Participation:

Total Program Participation



Current Month: 10
YTD: 77

Business Energy Assessments



Current Month: 1
YTD: 18

Heat Pumps Installed



Current Month: --
YTD: 4

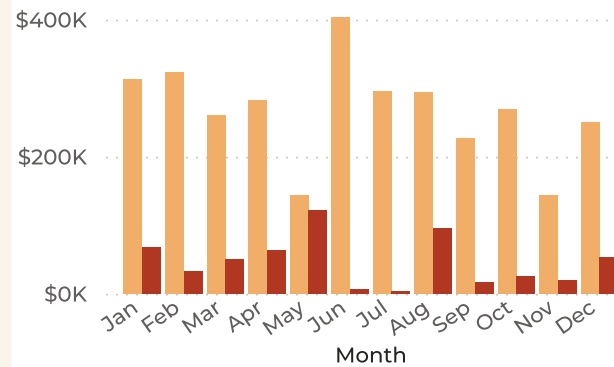
Businesses Weatherized



Current Month: 1
YTD: 6

Incentives and EES Collected

● Sum of Incentives ● Sum of CI EES Collected



Percent of Incentive Received November 2025

Non-Residential

39%

Savings and Usage

Total Incentives



Current Month: \$52,556
YTD: \$556,113

Kilowatt Hours (kWh) Saved



Current Month: 103,885
YTD: 513,314

CO₂ Emissions Avoided (Tons)



Current Month: 13
YTD: 100

MMBtu Saved



Current Month: --
YTD: 430



Additional Information

Please note that the data provided in this report is preliminary. The final data for each year can be found in the Compact's Annual Report on Energy Efficiency Activities located at CapeLightCompact.org/reports.

- Customer counts are based on the number of active accounts in January
- A customer is deemed income-eligible if they are on the electric discount rate
- Total electric usage does not include solar or electric vehicles
- Total Program Participation includes customers who participated through the retail program
- Heat pump data reflects the number of households or businesses that received heat pumps