

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2025
 Current Dates: 10/1/2025 - 10/31/2025
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	147,525.81	\$145,207.75	51	132,106.24	\$444,196.00	77	\$0.00	0.00%
A2a - Residential Coordinated Delivery	58,316.79	\$180,346.93	259	171,755.53	\$589,695.07	581	\$3,146,464.47	18.74%
A2b - Residential Conservation Services (RCS)	0.00	\$5,135.00	23	0.00	\$47,750.00	212	\$537,426.28	8.88%
A2c - Residential Retail	9,581.53	\$31,291.50	20	95,146.97	\$409,141.90	418	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,712.09	15	0.00	\$249,092.04	86	\$0.00	0.00%
Res Subtotal	215,424.13	\$379,693.27	368.00	399,008.74	\$1,739,875.01	1,374	\$3,683,890.75	
Res % of Total	126.90%	44.37%	95.83%	60.47%	35.05%	86.69%	45.02%	
B1a - Income Eligible Coordinated Delivery	-47,117.71	\$455,661.66	12	-128,111.38	\$2,751,625.84	138	\$2,811,865.18	97.86%
IE Subtotal	-47,117.71	\$455,661.66	12.00	-128,111.38	\$2,751,625.84	138	\$2,811,865.18	
IE % of Total	-27.76%	53.25%	3.13%	-19.42%	55.43%	8.71%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	61,743.00	\$41,243.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	36,537.00	\$30,548.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,448.00	\$20,424.57	4	134,225.00	\$245,629.33	31	\$1,687,443.65	14.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	81,033.00	\$75,633.23	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	75,399.48	\$79,687.74	29	\$0.00	0.00%
C&I Subtotal	1,448.00	\$20,424.57	4.00	388,937.48	\$472,741.80	73	\$1,687,443.65	
C&I % of Total	0.85%	2.39%	1.04%	58.94%	9.52%	4.61%	20.62%	
Total	169,754.42	\$855,779.50	384	659,834.84	\$4,964,242.65	1,585	\$8,183,199.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.