

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2025
 Current Dates: 9/1/2025 - 9/30/2025
 Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	18,702.32	\$175,100.50	13	-15,419.58	\$298,988.25	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,117.74	\$17,399.74	24	113,438.74	\$409,348.14	329	\$3,146,464.47	13.01%
A2b - Residential Conservation Services (RCS)	0.00	\$5,715.00	25	0.00	\$42,615.00	189	\$537,426.28	7.93%
A2c - Residential Retail	64,331.60	\$41,792.00	71	85,565.44	\$377,850.40	400	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$29,953.52	36	0.00	\$231,379.95	76	\$0.00	0.00%
Res Subtotal	93,151.66	\$269,960.76	169.00	183,584.61	\$1,360,181.74	1,020	\$3,683,890.75	
Res % of Total	92.43%	59.29%	79.34%	37.44%	33.11%	83.61%	45.02%	
B1a - Income Eligible Coordinated Delivery	9,509.94	\$167,221.57	40	-80,689.67	\$2,295,964.18	131	\$2,811,865.18	81.65%
IE Subtotal	9,509.94	\$167,221.57	40.00	-80,689.67	\$2,295,964.18	131	\$2,811,865.18	
IE % of Total	9.44%	36.72%	18.78%	-16.45%	55.88%	10.74%	34.36%	
C1a - C&I New Buildings & Major Renovations	-6,244.00	\$11,957.00	1	61,743.00	\$41,243.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	36,537.00	\$30,548.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,100.00	1	132,777.00	\$225,204.76	27	\$1,687,443.65	13.35%
C2a - C&I Existing Building Retrofit - Municipal	4,362.00	\$5,101.69	2	81,033.00	\$75,633.23	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	75,399.48	\$79,687.74	29	\$0.00	0.00%
C&I Subtotal	-1,882.00	\$18,158.69	4.00	387,489.48	\$452,317.23	69	\$1,687,443.65	
C&I % of Total	-1.87%	3.99%	1.88%	79.02%	11.01%	5.66%	20.62%	
Total	100,779.60	\$455,341.02	213	490,384.41	\$4,108,463.15	1,220	\$8,183,199.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.