

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2025
 Current Dates: 8/1/2025 - 8/31/2025
 Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$5,381.25	6	-34,121.89	\$123,887.75	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,446.00	\$23,041.68	54	103,321.00	\$391,948.40	310	\$3,146,464.47	12.46%
A2b - Residential Conservation Services (RCS)	0.00	\$4,775.00	21	0.00	\$36,900.00	164	\$537,426.28	6.87%
A2c - Residential Retail	3,625.37	\$107,513.99	55	21,233.84	\$336,058.40	331	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$78,662.66	19	0.00	\$201,426.43	57	\$0.00	0.00%
Res Subtotal	13,071.37	\$219,374.58	155.00	90,432.95	\$1,090,220.98	881	\$3,683,890.75	
Res % of Total	42.95%	34.97%	82.89%	23.21%	29.84%	83.90%	45.02%	
B1a - Income Eligible Coordinated Delivery	-2,573.31	\$334,024.35	26	-90,199.61	\$2,128,742.61	103	\$2,811,865.18	75.71%
IE Subtotal	-2,573.31	\$334,024.35	26.00	-90,199.61	\$2,128,742.61	103	\$2,811,865.18	
IE % of Total	-8.46%	53.25%	13.90%	-23.15%	58.27%	9.81%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	67,987.00	\$29,286.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	36,537.00	\$30,548.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,404.00	\$23,773.53	4	132,777.00	\$224,104.76	26	\$1,687,443.65	13.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	76,671.00	\$70,531.54	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,528.80	\$50,070.00	2	75,399.48	\$79,687.74	29	\$0.00	0.00%
C&I Subtotal	19,932.80	\$73,843.53	6.00	389,371.48	\$434,158.54	66	\$1,687,443.65	
C&I % of Total	65.50%	11.77%	3.21%	99.94%	11.88%	6.29%	20.62%	
Total	30,430.86	\$627,242.46	187	389,604.82	\$3,653,122.13	1,050	\$8,183,199.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.