

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2025
 Current Dates: 6/1/2025 - 6/30/2025
 Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-43,176.41	\$83,772.00	9	-34,121.89	\$118,506.50	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,204.00	\$51,780.87	56	80,312.00	\$330,266.83	224	\$3,146,464.47	10.50%
A2b - Residential Conservation Services (RCS)	0.00	\$2,770.00	12	0.00	\$25,485.00	113	\$537,426.28	4.74%
A2c - Residential Retail	730.55	\$22,375.50	25	21,631.34	\$178,792.32	211	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,085.00	31	\$0.00	0.00%
Res Subtotal	-23,241.87	\$160,698.37	102.00	67,821.45	\$654,135.65	592	\$3,683,890.75	
Res % of Total	-58.68%	24.21%	76.12%	19.47%	28.07%	82.91%	45.02%	
B1a - Income Eligible Coordinated Delivery	-7,897.06	\$411,956.60	21	-49,388.90	\$1,346,605.15	80	\$2,811,865.18	47.89%
IE Subtotal	-7,897.06	\$411,956.60	21.00	-49,388.90	\$1,346,605.15	80	\$2,811,865.18	
IE % of Total	-19.94%	62.05%	15.67%	-14.18%	57.79%	11.20%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	67,987.00	\$29,286.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	36,537.00	\$30,548.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	70,744.00	\$91,227.01	11	119,950.00	\$198,277.53	21	\$1,687,443.65	11.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,944.00	\$46,932.45	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	64,419.79	\$24,240.00	14	\$0.00	0.00%
C&I Subtotal	70,744.00	\$91,227.01	11.00	329,837.79	\$329,284.48	42	\$1,687,443.65	
C&I % of Total	178.62%	13.74%	8.21%	94.71%	14.13%	5.88%	20.62%	
Total	39,605.07	\$663,881.98	134	348,270.34	\$2,330,025.28	714	\$8,183,199.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.