

# Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH  
Program Period: 2025  
Current Dates: 5/1/2025 - 5/31/2025  
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,600.00	\$8,243.75	1	9,054.52	\$34,734.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,686.00	\$50,069.92	22	219,702.00	\$277,281.90	175	\$3,146,464.47	8.81%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,420.00	15	0.00	\$22,715.00	101	\$537,426.28	4.23%
<b>A2c - Residential Retail</b>	357.28	\$54,460.00	51	32,009.01	\$156,416.82	188	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,085.00	31	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,443.28</b>	<b>\$116,193.67</b>	<b>89.00</b>	<b>260,765.53</b>	<b>\$492,233.22</b>	<b>499</b>	<b>\$3,683,890.75</b>	
<b>Res % of Total</b>	<b>5.53%</b>	<b>77.30%</b>	<b>97.80%</b>	<b>54.51%</b>	<b>29.56%</b>	<b>83.44%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-41,491.84	\$934,648.55	64	\$2,811,865.18	33.24%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-41,491.84</b>	<b>\$934,648.55</b>	<b>64</b>	<b>\$2,811,865.18</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-8.67%</b>	<b>56.14%</b>	<b>10.70%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	67,987.00	\$29,286.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	36,537.00	\$28,916.00	1	36,537.00	\$30,548.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	49,206.00	\$107,050.52	14	\$1,642,072.09	6.52%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	40,944.00	\$46,932.45	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,206.24	\$5,200.00	1	64,419.79	\$24,240.00	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>41,743.24</b>	<b>\$34,116.00</b>	<b>2.00</b>	<b>259,093.79</b>	<b>\$238,057.47</b>	<b>35</b>	<b>\$1,642,072.09</b>	
<b>C&amp;I % of Total</b>	<b>94.47%</b>	<b>22.70%</b>	<b>2.20%</b>	<b>54.16%</b>	<b>14.30%</b>	<b>5.85%</b>	<b>20.18%</b>	
<b>Total</b>	<b>44,186.52</b>	<b>\$150,309.67</b>	<b>91</b>	<b>478,367.49</b>	<b>\$1,664,939.24</b>	<b>598</b>	<b>\$8,137,828.01</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.