

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	32,626.17	\$67,820.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	183,763.00	\$76,113.89	100	209,016.00	\$227,211.98	158	\$3,146,464.47	7.22%
A2b - Residential Conservation Services (RCS)	0.00	\$19,295.00	86	0.00	\$19,295.00	86	\$537,426.28	3.59%
A2c - Residential Retail	-1,745.94	\$73,515.00	31	31,651.73	\$101,956.82	138	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$805.00	23	0.00	\$1,085.00	31	\$0.00	0.00%
Res Subtotal	173,417.06	\$177,622.64	241.00	273,293.90	\$417,369.30	419	\$3,683,890.75	
Res % of Total	71.08%	65.52%	89.93%	60.85%	26.82%	81.20%	45.27%	
B1a - Income Eligible Coordinated Delivery	5,608.00	\$25,760.42	14	-41,491.84	\$934,648.55	64	\$2,811,865.18	33.24%
IE Subtotal	5,608.00	\$25,760.42	14.00	-41,491.84	\$934,648.55	64	\$2,811,865.18	
IE % of Total	2.30%	9.50%	5.22%	-9.24%	60.07%	12.40%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	67,987.00	\$29,286.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,632.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,609.00	\$18,482.47	3	49,206.00	\$107,050.52	14	\$1,642,072.09	6.52%
C2a - C&I Existing Building Retrofit - Municipal	40,944.00	\$45,056.88	4	40,944.00	\$46,932.45	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,386.26	\$4,185.00	6	59,213.55	\$19,040.00	13	\$0.00	0.00%
C&I Subtotal	64,939.26	\$67,724.35	13.00	217,350.55	\$203,941.47	33	\$1,642,072.09	
C&I % of Total	26.62%	24.98%	4.85%	48.39%	13.11%	6.40%	20.18%	
Total	243,964.32	\$271,107.41	268	449,152.61	\$1,555,959.32	516	\$8,137,828.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.