

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2025  
 Current Dates: 3/1/2025 - 3/31/2025  
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	41,226.17	\$59,926.75	5	41,226.17	\$59,926.75	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,335.00	\$20,701.61	12	25,253.00	\$151,098.09	64	\$1,946,521.90	7.76%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$238,832.00	0.00%
<b>A2c - Residential Retail</b>	-5,547.88	\$173,356.82	115	-475.03	\$178,416.82	127	\$0.00	0.00%
<b>Res Subtotal</b>	<b>42,013.28</b>	<b>\$253,985.18</b>	<b>132.00</b>	<b>66,004.13</b>	<b>\$389,441.66</b>	<b>196</b>	<b>\$2,185,353.90</b>	
<b>Res % of Total</b>	<b>63.99%</b>	<b>44.10%</b>	<b>84.08%</b>	<b>38.53%</b>	<b>27.15%</b>	<b>72.06%</b>	<b>36.98%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-16,851.46	\$290,539.79	12	-47,099.84	\$908,888.13	53	\$2,098,313.08	43.32%
<b>IE Subtotal</b>	<b>-16,851.46</b>	<b>\$290,539.79</b>	<b>12.00</b>	<b>-47,099.84</b>	<b>\$908,888.13</b>	<b>53</b>	<b>\$2,098,313.08</b>	
<b>IE % of Total</b>	<b>-25.67%</b>	<b>50.45%</b>	<b>7.64%</b>	<b>-27.49%</b>	<b>63.36%</b>	<b>19.49%</b>	<b>35.51%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,950.00	1	67,987.00	\$30,918.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,495.00	\$16,092.24	4	36,597.00	\$88,568.05	11	\$1,625,124.89	5.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,875.57	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,999.04	\$13,305.00	8	47,827.29	\$14,855.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>40,494.04</b>	<b>\$31,347.24</b>	<b>13.00</b>	<b>152,411.29</b>	<b>\$136,217.12</b>	<b>23</b>	<b>\$1,625,124.89</b>	
<b>C&amp;I % of Total</b>	<b>61.68%</b>	<b>5.44%</b>	<b>8.28%</b>	<b>88.97%</b>	<b>9.50%</b>	<b>8.46%</b>	<b>27.50%</b>	
<b>Total</b>	<b>65,655.87</b>	<b>\$575,872.21</b>	<b>157</b>	<b>171,315.59</b>	<b>\$1,434,546.91</b>	<b>272</b>	<b>\$5,908,791.88</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.