

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,918.00	\$130,396.48	54	18,918.00	\$130,396.48	54	\$1,946,521.90	6.70%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$238,832.00	0.00%
A2c - Residential Retail	4,341.85	\$4,675.00	4	5,072.85	\$5,060.00	12	\$0.00	0.00%
Res Subtotal	23,259.85	\$135,071.48	58.00	23,990.85	\$135,456.48	66	\$2,185,353.90	
Res % of Total	23.35%	18.65%	52.25%	22.71%	15.78%	54.10%	44.71%	
B1a - Income Eligible Coordinated Delivery	-18,718.51	\$491,284.84	42	-30,248.38	\$618,348.34	43	\$1,076,908.81	57.42%
IE Subtotal	-18,718.51	\$491,284.84	42.00	-30,248.38	\$618,348.34	43	\$1,076,908.81	
IE % of Total	-18.79%	67.85%	37.84%	-28.63%	72.01%	35.25%	22.03%	
C1a - C&I New Buildings & Major Renovations	67,987.00	\$28,448.50	2	67,987.00	\$28,968.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,102.00	\$67,425.81	8	27,102.00	\$72,475.81	8	\$1,625,124.89	4.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,875.57	1	0.00	\$1,875.57	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	16,828.25	\$1,550.00	2	\$0.00	0.00%
C&I Subtotal	95,089.00	\$97,749.88	11.00	111,917.25	\$104,869.88	13	\$1,625,124.89	
C&I % of Total	95.44%	13.50%	9.91%	105.92%	12.21%	10.66%	33.25%	
Total	99,630.34	\$724,106.20	111	105,659.72	\$858,674.70	122	\$4,887,387.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.