

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,946,521.90	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$238,832.00	0.00%
A2c - Residential Retail	731.00	\$385.00	8	731.00	\$385.00	8	\$0.00	0.00%
Res Subtotal	731.00	\$385.00	8.00	731.00	\$385.00	8	\$2,185,353.90	
Res % of Total	-6.77%	0.29%	66.67%	-6.77%	0.29%	66.67%	44.71%	
B1a - Income Eligible Coordinated Delivery	-11,529.87	\$127,063.50	2	-11,529.87	\$127,063.50	2	\$1,076,908.81	11.80%
IE Subtotal	-11,529.87	\$127,063.50	2.00	-11,529.87	\$127,063.50	2	\$1,076,908.81	
IE % of Total	106.77%	95.52%	16.67%	106.77%	95.52%	16.67%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$520.00	1	0.00	\$520.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$5,050.00	1	0.00	\$5,050.00	1	\$1,625,124.89	0.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$5,570.00	2.00	0.00	\$5,570.00	2	\$1,625,124.89	
C&I % of Total	0.00%	4.19%	16.67%	0.00%	4.19%	16.67%	33.25%	
Total	-10,798.87	\$133,018.50	12	-10,798.87	\$133,018.50	12	\$4,887,387.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.