

# Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	38,896.45	\$58,906.00	5	424,581.14	\$2,481,416.70	117	\$0.00	0.00%
A2a - Residential Coordinated Delivery	43,994.00	\$126,949.14	200	245,040.00	\$884,147.60	798	\$2,008,702.04	44.02%
A2b - Residential Conservation Services (RCS)	0.00	\$10,430.00	46	0.00	\$81,077.60	353	\$238,832.00	33.95%
A2c - Residential Retail	-71,011.89	\$341,517.49	189	-313,416.10	\$1,614,059.95	936	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$215,885.51	50	0.00	\$901,824.59	219	\$0.00	0.00%
Res Subtotal	11,878.56	\$753,688.14	490.00	356,205.04	\$5,962,526.44	2,423	\$2,247,534.04	
Res % of Total	3.56%	62.43%	89.91%	17.41%	63.80%	88.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,379.00	\$93,033.23	15	45,209.60	\$1,653,343.39	136	\$831,780.07	198.77%
IE Subtotal	6,379.00	\$93,033.23	15.00	45,209.60	\$1,653,343.39	136	\$831,780.07	
IE % of Total	1.91%	7.71%	2.75%	2.21%	17.69%	4.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$55.25	1	0.00	\$8,270.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	93,899.66	\$44,415.99	7	837,095.71	\$856,699.19	91	\$1,103,008.85	77.67%
C2a - C&I Existing Building Retrofit - Municipal	156,371.69	\$285,430.74	3	158,351.59	\$290,229.03	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	65,173.54	\$30,710.00	29	649,467.59	\$574,484.65	94	\$0.00	0.00%
C&I Subtotal	315,444.89	\$360,611.98	40.00	1,644,914.89	\$1,729,683.37	191	\$1,103,008.85	
C&I % of Total	94.53%	29.87%	7.34%	80.38%	18.51%	6.95%	26.37%	
Total	333,702.45	\$1,207,333.35	545	2,046,329.53	\$9,345,553.20	2,750	\$4,182,322.96	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.