

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,859.24	\$1,940,130.00	4	385,684.69	\$2,422,510.70	113	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,488.00	\$33,391.57	19	201,046.00	\$757,198.46	623	\$2,008,702.04	37.70%
A2b - Residential Conservation Services (RCS)	0.00	\$3,775.00	17	0.00	\$70,647.60	307	\$238,832.00	29.58%
A2c - Residential Retail	-5,367.36	\$23,280.00	27	-242,404.21	\$1,272,542.46	765	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$685,939.08	191	\$0.00	0.00%
Res Subtotal	14,979.88	\$2,000,576.57	67.00	344,326.48	\$5,208,838.30	1,999	\$2,247,534.04	
Res % of Total	33.12%	97.47%	82.72%	20.09%	64.00%	87.41%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,138.00	\$6,518.05	5	40,328.60	\$1,560,310.16	129	\$831,780.07	187.59%
IE Subtotal	3,138.00	\$6,518.05	5.00	40,328.60	\$1,560,310.16	129	\$831,780.07	
IE % of Total	6.94%	0.32%	6.17%	2.35%	19.17%	5.64%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,453.00	1	0.00	\$8,215.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,703.17	\$42,454.53	6	743,196.05	\$812,283.20	87	\$1,103,008.85	73.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,979.90	\$4,798.29	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,409.50	\$1,500.00	2	584,294.05	\$543,774.65	69	\$0.00	0.00%
C&I Subtotal	27,112.67	\$45,407.53	9.00	1,329,470.00	\$1,369,071.39	159	\$1,103,008.85	
C&I % of Total	59.94%	2.21%	11.11%	77.56%	16.82%	6.95%	26.37%	
Total	45,230.55	\$2,052,502.15	81	1,714,125.08	\$8,138,219.85	2,287	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.