

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2024
 Current Dates: 10/1/2024 - 10/31/2024
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	77,687.34	\$49,542.50	24	368,825.45	\$482,380.70	109	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,244.00	\$62,441.39	39	197,558.00	\$723,806.89	610	\$2,008,702.04	36.03%
A2b - Residential Conservation Services (RCS)	0.00	\$6,497.10	29	0.00	\$66,872.60	290	\$238,832.00	28.00%
A2c - Residential Retail	-35,594.50	\$116,393.65	59	-237,036.85	\$1,249,262.46	746	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$49,770.30	27	0.00	\$685,939.08	191	\$0.00	0.00%
Res Subtotal	51,336.85	\$284,644.94	178.00	329,346.61	\$3,208,261.73	1,946	\$2,247,534.04	
Res % of Total	33.88%	36.03%	80.54%	19.73%	52.72%	87.42%	53.74%	
B1a - Income Eligible Coordinated Delivery	24,545.00	\$125,728.75	19	37,190.60	\$1,553,792.11	127	\$831,780.07	186.80%
IE Subtotal	24,545.00	\$125,728.75	19.00	37,190.60	\$1,553,792.11	127	\$831,780.07	
IE % of Total	16.20%	15.92%	8.60%	2.23%	25.53%	5.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,350.75	1	0.00	\$6,762.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	75,891.96	\$129,043.55	15	719,492.88	\$769,828.67	83	\$1,103,008.85	69.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,979.90	\$4,798.29	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-261.52	\$249,145.00	8	580,884.55	\$542,274.65	67	\$0.00	0.00%
C&I Subtotal	75,630.44	\$379,539.30	24.00	1,302,357.33	\$1,323,663.86	153	\$1,103,008.85	
C&I % of Total	49.92%	48.05%	10.86%	78.04%	21.75%	6.87%	26.37%	
Total	151,512.29	\$789,912.99	221	1,668,894.53	\$6,085,717.70	2,226	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.