

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	99,260.37	\$87,778.50	29	357,144.29	\$469,977.20	103	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,347.00	\$61,142.18	59	188,314.00	\$661,365.50	586	\$2,008,702.04	32.93%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,125.00	27	0.00	\$60,375.50	263	\$238,832.00	25.28%
<b>A2c - Residential Retail</b>	-20,823.92	\$111,522.14	71	-201,442.35	\$1,132,868.81	697	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$52,535.99	27	0.00	\$636,168.78	176	\$0.00	0.00%
<b>Res Subtotal</b>	<b>91,783.45</b>	<b>\$319,103.81</b>	<b>213.00</b>	<b>344,015.94</b>	<b>\$2,960,755.79</b>	<b>1,825</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>61.13%</b>	<b>59.31%</b>	<b>89.87%</b>	<b>21.73%</b>	<b>55.52%</b>	<b>87.95%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-1,198.00	\$158,007.90	12	12,645.60	\$1,428,063.36	115	\$831,780.07	171.69%
<b>IE Subtotal</b>	<b>-1,198.00</b>	<b>\$158,007.90</b>	<b>12.00</b>	<b>12,645.60</b>	<b>\$1,428,063.36</b>	<b>115</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>-0.80%</b>	<b>29.37%</b>	<b>5.06%</b>	<b>0.80%</b>	<b>26.78%</b>	<b>5.54%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$5,411.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	47,971.01	\$58,831.82	9	643,600.92	\$640,785.12	71	\$1,103,008.85	58.09%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	1,979.90	\$4,798.29	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	11,590.88	\$2,075.00	3	581,146.07	\$293,129.65	61	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>59,561.89</b>	<b>\$60,906.82</b>	<b>12.00</b>	<b>1,226,726.89</b>	<b>\$944,124.56</b>	<b>135</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>39.67%</b>	<b>11.32%</b>	<b>5.06%</b>	<b>77.47%</b>	<b>17.70%</b>	<b>6.51%</b>	<b>26.37%</b>	
<b>Total</b>	<b>150,147.34</b>	<b>\$538,018.53</b>	<b>237</b>	<b>1,583,388.42</b>	<b>\$5,332,943.71</b>	<b>2,075</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.