

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2024
 Current Dates: 8/1/2024 - 8/31/2024
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,585.48	\$12,527.00	9	257,883.92	\$382,198.70	75	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,103.00	\$66,795.30	86	174,967.00	\$600,223.32	536	\$2,008,702.04	29.88%
A2b - Residential Conservation Services (RCS)	0.00	\$7,725.00	34	0.00	\$54,250.50	236	\$238,832.00	22.71%
A2c - Residential Retail	-36,398.27	\$153,398.65	78	-180,618.43	\$1,021,346.67	635	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$163,979.85	44	0.00	\$583,632.79	158	\$0.00	0.00%
Res Subtotal	9,290.21	\$404,425.80	251.00	252,232.49	\$2,641,651.98	1,640	\$2,247,534.04	
Res % of Total	8.57%	67.45%	90.61%	17.60%	55.09%	87.51%	53.74%	
B1a - Income Eligible Coordinated Delivery	-2,560.99	\$109,491.10	13	13,843.60	\$1,270,055.46	110	\$831,780.07	152.69%
IE Subtotal	-2,560.99	\$109,491.10	13.00	13,843.60	\$1,270,055.46	110	\$831,780.07	
IE % of Total	-2.36%	18.26%	4.69%	0.97%	26.49%	5.87%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,145.25	1	0.00	\$5,411.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	84,297.15	\$70,758.97	5	595,629.91	\$581,953.30	63	\$1,103,008.85	52.76%
C2a - C&I Existing Building Retrofit - Municipal	1,979.90	\$4,798.29	1	1,979.90	\$4,798.29	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,453.43	\$9,015.00	6	569,555.19	\$291,054.65	58	\$0.00	0.00%
C&I Subtotal	101,730.48	\$85,717.51	13.00	1,167,165.00	\$883,217.74	124	\$1,103,008.85	
C&I % of Total	93.80%	14.29%	4.69%	81.44%	18.42%	6.62%	26.37%	
Total	108,459.70	\$599,634.41	277	1,433,241.09	\$4,794,925.18	1,874	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.