

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	59,824.44	\$51,791.72	11	242,298.44	\$369,671.70	66	\$0.00	0.00%
A2a - Residential Coordinated Delivery	29,192.00	\$170,350.17	97	144,864.00	\$533,428.02	458	\$2,008,702.04	26.56%
A2b - Residential Conservation Services (RCS)	0.00	\$7,800.00	35	0.00	\$46,525.50	202	\$238,832.00	19.48%
A2c - Residential Retail	-8,420.23	\$59,035.53	75	-144,220.16	\$867,948.02	574	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,140.00	25	0.00	\$419,652.94	136	\$0.00	0.00%
Res Subtotal	80,596.21	\$290,117.42	243.00	242,942.28	\$2,237,226.18	1,436	\$2,247,534.04	
Res % of Total	58.73%	62.41%	91.70%	18.34%	53.33%	87.08%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,944.65	\$146,549.24	13	16,404.59	\$1,160,564.36	100	\$831,780.07	139.53%
IE Subtotal	-7,944.65	\$146,549.24	13.00	16,404.59	\$1,160,564.36	100	\$831,780.07	
IE % of Total	-5.79%	31.53%	4.91%	1.24%	27.66%	6.06%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,266.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,240.72	\$21,357.58	2	511,332.76	\$511,194.33	59	\$1,103,008.85	46.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	37,341.40	\$6,840.00	7	554,101.76	\$282,039.65	53	\$0.00	0.00%
C&I Subtotal	64,582.12	\$28,197.58	9.00	1,065,434.52	\$797,500.23	113	\$1,103,008.85	
C&I % of Total	47.06%	6.07%	3.40%	80.42%	19.01%	6.85%	26.37%	
Total	137,233.68	\$464,864.24	265	1,324,781.39	\$4,195,290.77	1,649	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.