

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	35,623.67	\$81,931.00	7	182,474.00	\$317,879.98	55	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,296.00	\$16,546.77	49	115,672.00	\$363,077.85	377	\$2,008,702.04	18.08%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,209.20	9	0.00	\$38,725.50	167	\$238,832.00	16.21%
<b>A2c - Residential Retail</b>	65,200.70	\$88,668.27	125	-135,799.93	\$808,912.49	512	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$68,284.44	34	0.00	\$418,512.94	123	\$0.00	0.00%
<b>Res Subtotal</b>	<b>109,120.37</b>	<b>\$257,639.68</b>	<b>224.00</b>	<b>162,346.07</b>	<b>\$1,947,108.76</b>	<b>1,234</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>24.17%</b>	<b>31.10%</b>	<b>80.29%</b>	<b>13.67%</b>	<b>52.20%</b>	<b>86.11%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,079.50	\$341,742.60	36	24,349.24	\$1,014,015.12	93	\$831,780.07	121.91%
<b>IE Subtotal</b>	<b>11,079.50</b>	<b>\$341,742.60</b>	<b>36.00</b>	<b>24,349.24</b>	<b>\$1,014,015.12</b>	<b>93</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>2.45%</b>	<b>41.25%</b>	<b>12.90%</b>	<b>2.05%</b>	<b>27.18%</b>	<b>6.49%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,815.50	1	0.00	\$4,266.25	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	51,104.09	\$53,612.92	6	484,092.04	\$489,836.75	58	\$1,103,008.85	44.41%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	280,227.76	\$173,693.20	12	516,760.36	\$275,199.65	47	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>331,331.85</b>	<b>\$229,121.62</b>	<b>19.00</b>	<b>1,000,852.40</b>	<b>\$769,302.65</b>	<b>106</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>73.38%</b>	<b>27.65%</b>	<b>6.81%</b>	<b>84.28%</b>	<b>20.62%</b>	<b>7.40%</b>	<b>26.37%</b>	
<b>Total</b>	<b>451,531.72</b>	<b>\$828,503.90</b>	<b>279</b>	<b>1,187,547.71</b>	<b>\$3,730,426.53</b>	<b>1,433</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.