

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2024  
 Current Dates: 5/1/2024 - 5/31/2024  
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	45,190.24	\$75,509.00	14	146,850.33	\$235,948.98	48	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	48,482.00	\$107,119.09	157	107,376.00	\$346,531.08	337	\$2,008,702.04	17.25%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$15,084.20	66	0.00	\$36,516.30	160	\$238,832.00	15.29%
<b>A2c - Residential Retail</b>	-9,562.87	\$106,605.68	87	-201,000.63	\$720,244.22	401	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$145,482.03	28	0.00	\$350,228.50	94	\$0.00	0.00%
<b>Res Subtotal</b>	<b>84,109.37</b>	<b>\$449,800.00</b>	<b>352.00</b>	<b>53,225.70</b>	<b>\$1,689,469.08</b>	<b>1,040</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>71.87%</b>	<b>63.37%</b>	<b>92.39%</b>	<b>7.23%</b>	<b>58.22%</b>	<b>86.59%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-15,379.75	\$251,100.88	16	13,269.74	\$672,272.52	66	\$831,780.07	80.82%
<b>IE Subtotal</b>	<b>-15,379.75</b>	<b>\$251,100.88</b>	<b>16.00</b>	<b>13,269.74</b>	<b>\$672,272.52</b>	<b>66</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>-13.14%</b>	<b>35.38%</b>	<b>4.20%</b>	<b>1.80%</b>	<b>23.17%</b>	<b>5.50%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$2,450.75	1	0.00	\$2,450.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,097.98	3	432,987.94	\$436,223.83	57	\$1,103,008.85	39.55%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	48,305.27	\$5,375.78	9	236,532.60	\$101,506.45	37	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>48,305.27</b>	<b>\$8,924.51</b>	<b>13.00</b>	<b>669,520.54</b>	<b>\$540,181.03</b>	<b>95</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>41.27%</b>	<b>1.26%</b>	<b>3.41%</b>	<b>90.97%</b>	<b>18.61%</b>	<b>7.91%</b>	<b>26.37%</b>	
<b>Total</b>	<b>117,034.89</b>	<b>\$709,825.39</b>	<b>381</b>	<b>736,015.99</b>	<b>\$2,901,922.63</b>	<b>1,201</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.