

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2024  
 Current Dates: 4/1/2024 - 4/30/2024  
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	32,816.48	\$38,977.50	8	101,660.10	\$160,439.98	34	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,033.00	\$65,003.20	34	58,894.00	\$239,411.99	188	\$2,008,702.04	11.92%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,422.10	28	0.00	\$21,432.10	96	\$238,832.00	8.97%
<b>A2c - Residential Retail</b>	-90,560.16	\$262,870.40	90	-191,437.76	\$613,638.54	322	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$91,476.89	45	0.00	\$204,746.47	93	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-40,710.68</b>	<b>\$464,750.09</b>	<b>205.00</b>	<b>-30,883.67</b>	<b>\$1,239,669.08</b>	<b>733</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>-23.29%</b>	<b>63.74%</b>	<b>82.66%</b>	<b>-5.07%</b>	<b>58.60%</b>	<b>83.96%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	19,541.64	\$144,766.91	22	18,227.49	\$344,720.48	55	\$831,780.07	41.44%
<b>IE Subtotal</b>	<b>19,541.64</b>	<b>\$144,766.91</b>	<b>22.00</b>	<b>18,227.49</b>	<b>\$344,720.48</b>	<b>55</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>11.18%</b>	<b>19.86%</b>	<b>8.87%</b>	<b>3.00%</b>	<b>16.29%</b>	<b>6.30%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	166,630.03	\$103,967.56	12	432,987.94	\$435,125.85	55	\$1,103,008.85	39.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	29,346.83	\$15,621.29	9	188,227.33	\$96,130.67	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>195,976.86</b>	<b>\$119,588.85</b>	<b>21.00</b>	<b>621,215.27</b>	<b>\$531,256.52</b>	<b>85</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>112.11%</b>	<b>16.40%</b>	<b>8.47%</b>	<b>102.08%</b>	<b>25.11%</b>	<b>9.74%</b>	<b>26.37%</b>	
<b>Total</b>	<b>174,807.83</b>	<b>\$729,105.85</b>	<b>248</b>	<b>608,559.10</b>	<b>\$2,115,646.08</b>	<b>873</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.