

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$538.54	1	68,843.61	\$121,462.48	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,134.00	\$39,452.28	53	41,861.00	\$174,408.79	163	\$2,008,702.04	8.68%
A2b - Residential Conservation Services (RCS)	0.00	\$6,190.00	28	0.00	\$15,010.00	69	\$238,832.00	6.28%
A2c - Residential Retail	-83,736.44	\$188,173.48	79	-100,877.60	\$350,768.14	243	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$40,328.13	31	0.00	\$113,269.58	66	\$0.00	0.00%
Res Subtotal	-75,602.44	\$274,682.43	192.00	9,827.01	\$774,918.99	567	\$2,247,534.04	
Res % of Total	-88.06%	67.71%	85.33%	2.21%	52.97%	83.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,416.00	\$4,161.50	8	9,107.85	\$276,404.73	39	\$831,780.07	33.23%
IE Subtotal	1,416.00	\$4,161.50	8.00	9,107.85	\$276,404.73	39	\$831,780.07	
IE % of Total	1.65%	1.03%	3.56%	2.05%	18.89%	5.76%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	35,162.58	\$51,292.67	8	266,357.91	\$331,158.29	48	\$1,103,008.85	30.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	124,880.48	\$75,508.75	17	158,880.50	\$80,509.38	23	\$0.00	0.00%
C&I Subtotal	160,043.06	\$126,801.42	25.00	425,238.41	\$411,667.67	71	\$1,103,008.85	
C&I % of Total	186.41%	31.26%	11.11%	95.74%	28.14%	10.49%	26.37%	
Total	85,856.62	\$405,645.35	225	444,173.27	\$1,462,991.39	677	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.