

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	68,843.61	\$120,923.94	26	68,843.61	\$120,923.94	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,054.00	\$80,358.41	98	33,727.00	\$134,956.51	113	\$2,008,702.04	6.72%
A2b - Residential Conservation Services (RCS)	0.00	\$4,475.00	20	0.00	\$8,820.00	41	\$238,832.00	3.69%
A2c - Residential Retail	-31,257.76	\$147,452.66	86	-17,141.16	\$162,594.66	174	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$72,151.45	31	0.00	\$72,941.45	41	\$0.00	0.00%
Res Subtotal	56,639.85	\$425,361.46	261.00	85,429.45	\$500,236.56	395	\$2,247,534.04	
Res % of Total	27.70%	54.81%	84.74%	24.23%	47.31%	82.98%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,014.85	\$232,706.50	17	7,691.85	\$272,243.23	33	\$831,780.07	32.73%
IE Subtotal	4,014.85	\$232,706.50	17.00	7,691.85	\$272,243.23	33	\$831,780.07	
IE % of Total	1.96%	29.98%	5.52%	2.18%	25.75%	6.93%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	117,808.75	\$113,789.53	26	231,195.34	\$279,865.62	41	\$1,103,008.85	25.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	26,024.52	\$4,264.29	4	28,263.02	\$5,000.63	7	\$0.00	0.00%
C&I Subtotal	143,833.27	\$118,053.82	30.00	259,458.36	\$284,866.25	48	\$1,103,008.85	
C&I % of Total	70.34%	15.21%	9.74%	73.59%	26.94%	10.08%	26.37%	
Total	204,487.97	\$776,121.78	308	352,579.66	\$1,057,346.04	476	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.