

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2024  
 Current Dates: 1/1/2024 - 1/31/2024  
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,673.00	\$54,598.10	17	14,673.00	\$54,598.10	17	\$2,008,702.04	2.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,345.00	21	0.00	\$4,345.00	21	\$238,832.00	1.82%
<b>A2c - Residential Retail</b>	13,789.60	\$14,172.00	90	13,789.60	\$14,172.00	90	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$790.00	16	0.00	\$790.00	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>28,462.60</b>	<b>\$73,905.10</b>	<b>144.00</b>	<b>28,462.60</b>	<b>\$73,905.10</b>	<b>144</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>19.26%</b>	<b>26.37%</b>	<b>76.19%</b>	<b>19.26%</b>	<b>26.37%</b>	<b>76.19%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,677.00	\$39,536.73	18	3,677.00	\$39,536.73	18	\$831,780.07	4.75%
<b>IE Subtotal</b>	<b>3,677.00</b>	<b>\$39,536.73</b>	<b>18.00</b>	<b>3,677.00</b>	<b>\$39,536.73</b>	<b>18</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>2.49%</b>	<b>14.11%</b>	<b>9.52%</b>	<b>2.49%</b>	<b>14.11%</b>	<b>9.52%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	113,386.58	\$166,076.09	24	113,386.58	\$166,076.09	24	\$1,103,008.85	15.06%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,238.50	\$736.34	3	2,238.50	\$736.34	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>115,625.08</b>	<b>\$166,812.43</b>	<b>27.00</b>	<b>115,625.08</b>	<b>\$166,812.43</b>	<b>27</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>78.25%</b>	<b>59.52%</b>	<b>14.29%</b>	<b>78.25%</b>	<b>59.52%</b>	<b>14.29%</b>	<b>26.37%</b>	
<b>Total</b>	<b>147,764.68</b>	<b>\$280,254.26</b>	<b>189</b>	<b>147,764.68</b>	<b>\$280,254.26</b>	<b>189</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.