

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	21,617.48	\$29,338.00	2	334,903.35	\$574,832.80	133	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,002.00	\$70,725.37	68	203,580.80	\$638,104.47	536	\$2,008,702.04	31.77%
A2b - Residential Conservation Services (RCS)	0.00	\$7,160.00	32	0.00	\$84,657.13	371	\$238,832.00	35.45%
A2c - Residential Retail	-3,168.51	\$103,406.50	108	20,712.82	\$930,357.87	806	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,175.00	27	0.00	\$651,696.37	223	\$0.00	0.00%
Res Subtotal	42,450.97	\$211,804.87	237.00	559,196.97	\$2,879,648.64	2,069	\$2,247,534.04	
Res % of Total	30.15%	41.23%	85.25%	37.15%	58.35%	89.34%	53.74%	
B1a - Income Eligible Coordinated Delivery	-24,307.25	\$218,133.72	22	-62,089.47	\$1,391,345.73	102	\$831,780.07	167.27%
IE Subtotal	-24,307.25	\$218,133.72	22.00	-62,089.47	\$1,391,345.73	102	\$831,780.07	
IE % of Total	-17.26%	42.46%	7.91%	-4.13%	28.19%	4.40%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$428.00	1	0.00	\$45,123.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	90,803.19	\$77,670.98	8	519,376.95	\$451,485.47	63	\$1,103,008.85	40.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	60,362.43	\$62,249.35	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,859.04	\$5,655.00	10	428,292.00	\$105,412.36	78	\$0.00	0.00%
C&I Subtotal	122,662.23	\$83,753.98	19.00	1,008,031.39	\$664,270.68	145	\$1,103,008.85	
C&I % of Total	87.11%	16.30%	6.83%	66.97%	13.46%	6.26%	26.37%	
Total	140,805.94	\$513,692.57	278	1,505,138.88	\$4,935,265.05	2,316	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.