

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	38,614.11	\$36,483.00	10	313,285.88	\$545,494.80	131	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,264.00	\$64,527.43	36	179,578.80	\$567,379.10	472	\$2,008,702.04	28.25%
A2b - Residential Conservation Services (RCS)	0.00	\$8,775.00	39	0.00	\$77,497.13	340	\$238,832.00	32.45%
A2c - Residential Retail	28,023.19	\$111,244.00	140	20,367.28	\$830,513.87	716	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$123,821.26	52	0.00	\$650,521.37	199	\$0.00	0.00%
Res Subtotal	80,901.30	\$344,850.69	277.00	513,231.95	\$2,671,406.27	1,858	\$2,247,534.04	
Res % of Total	49.46%	60.45%	93.58%	37.89%	60.37%	89.20%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,219.00	\$113,420.64	6	-44,229.67	\$1,173,212.01	95	\$831,780.07	141.05%
IE Subtotal	-7,219.00	\$113,420.64	6.00	-44,229.67	\$1,173,212.01	95	\$831,780.07	
IE % of Total	-4.41%	19.88%	2.03%	-3.27%	26.51%	4.56%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$642.00	1	0.00	\$44,695.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,950.00	\$24,318.63	1	428,573.77	\$373,814.49	56	\$1,103,008.85	33.89%
C2a - C&I Existing Building Retrofit - Municipal	60,340.59	\$61,519.24	1	60,362.43	\$62,249.35	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,596.04	\$25,735.00	10	396,432.96	\$99,757.36	70	\$0.00	0.00%
C&I Subtotal	89,886.63	\$112,214.87	13.00	885,369.16	\$580,516.70	130	\$1,103,008.85	
C&I % of Total	54.95%	19.67%	4.39%	65.37%	13.12%	6.24%	26.37%	
Total	163,568.93	\$570,486.20	296	1,354,371.44	\$4,425,134.98	2,083	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.