

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	41,864.10	\$128,332.00	40	274,671.77	\$509,011.80	122	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	18,377.00	\$51,827.36	66	141,899.80	\$448,073.68	379	\$2,008,702.04	22.31%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$10,160.00	46	0.00	\$61,170.53	269	\$238,832.00	25.61%
<b>A2c - Residential Retail</b>	6,730.66	\$36,814.50	44	8,212.79	\$666,267.87	546	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105,886.24	45	0.00	\$487,436.51	161	\$0.00	0.00%
<b>Res Subtotal</b>	<b>66,971.76</b>	<b>\$333,020.10</b>	<b>241.00</b>	<b>424,784.35</b>	<b>\$2,171,960.39</b>	<b>1,477</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>38.71%</b>	<b>65.26%</b>	<b>80.60%</b>	<b>40.68%</b>	<b>60.58%</b>	<b>88.07%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,558.85	\$47,861.35	30	-39,943.50	\$981,130.89	89	\$831,780.07	117.96%
<b>IE Subtotal</b>	<b>1,558.85</b>	<b>\$47,861.35</b>	<b>30.00</b>	<b>-39,943.50</b>	<b>\$981,130.89</b>	<b>89</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>0.90%</b>	<b>9.38%</b>	<b>10.03%</b>	<b>-3.82%</b>	<b>27.36%</b>	<b>5.31%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$44,000.00	1	0.00	\$44,053.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	78,781.21	\$77,117.57	17	406,795.45	\$343,174.20	52	\$1,103,008.85	31.11%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$392.91	1	21.84	\$730.11	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	25,686.89	\$7,920.00	9	252,660.14	\$44,507.36	55	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>104,468.10</b>	<b>\$129,430.48</b>	<b>28.00</b>	<b>659,477.43</b>	<b>\$432,465.17</b>	<b>111</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>60.39%</b>	<b>25.36%</b>	<b>9.36%</b>	<b>63.15%</b>	<b>12.06%</b>	<b>6.62%</b>	<b>26.37%</b>	
<b>Total</b>	<b>172,998.70</b>	<b>\$510,311.93</b>	<b>299</b>	<b>1,044,318.28</b>	<b>\$3,585,556.45</b>	<b>1,677</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.