

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	53,520.89	\$74,616.80	36	232,807.67	\$380,679.80	103	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,865.00	\$27,309.92	43	123,522.80	\$396,246.32	317	\$2,008,702.04	19.73%
A2b - Residential Conservation Services (RCS)	0.00	\$6,423.20	26	0.00	\$50,550.53	221	\$238,832.00	21.17%
A2c - Residential Retail	43,928.28	\$108,078.96	120	1,482.13	\$629,453.37	503	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$80,465.39	39	0.00	\$381,550.27	141	\$0.00	0.00%
Res Subtotal	105,314.17	\$296,894.27	264.00	357,812.60	\$1,838,480.29	1,285	\$2,247,534.04	
Res % of Total	82.18%	77.61%	93.62%	41.07%	59.79%	89.42%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,693.25	\$78,311.20	5	-41,502.35	\$933,269.54	63	\$831,780.07	112.20%
IE Subtotal	-5,693.25	\$78,311.20	5.00	-41,502.35	\$933,269.54	63	\$831,780.07	
IE % of Total	-4.44%	20.47%	1.77%	-4.76%	30.35%	4.38%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$53.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,549.53	\$3,978.39	3	328,014.24	\$266,056.63	41	\$1,103,008.85	24.12%
C2a - C&I Existing Building Retrofit - Municipal	21.84	\$133.18	1	21.84	\$337.20	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,960.12	\$3,230.00	9	226,973.25	\$36,587.36	46	\$0.00	0.00%
C&I Subtotal	28,531.49	\$7,341.57	13.00	555,009.33	\$303,034.69	89	\$1,103,008.85	
C&I % of Total	22.26%	1.92%	4.61%	63.70%	9.86%	6.19%	26.37%	
Total	128,152.41	\$382,547.04	282	871,319.57	\$3,074,784.52	1,437	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.