

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2023  
 Current Dates: 6/1/2023 - 6/30/2023  
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	16,115.90	\$10,191.00	6	179,286.78	\$306,063.00	68	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	44,173.00	\$123,938.06	64	115,657.80	\$368,936.40	280	\$2,008,702.04	18.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,960.00	30	0.00	\$44,127.33	195	\$238,832.00	18.48%
<b>A2c - Residential Retail</b>	3,310.30	\$39,249.50	70	-42,446.15	\$521,374.41	394	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$136,522.30	47	0.00	\$301,084.88	120	\$0.00	0.00%
<b>Res Subtotal</b>	<b>63,599.20</b>	<b>\$316,860.86</b>	<b>217.00</b>	<b>252,498.43</b>	<b>\$1,541,586.02</b>	<b>1,057</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>53.37%</b>	<b>77.57%</b>	<b>92.74%</b>	<b>33.98%</b>	<b>57.26%</b>	<b>88.30%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-12,544.99	\$80,948.50	6	-35,809.10	\$854,958.34	62	\$831,780.07	102.79%
<b>IE Subtotal</b>	<b>-12,544.99</b>	<b>\$80,948.50</b>	<b>6.00</b>	<b>-35,809.10</b>	<b>\$854,958.34</b>	<b>62</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>-10.53%</b>	<b>19.82%</b>	<b>2.56%</b>	<b>-4.82%</b>	<b>31.76%</b>	<b>5.18%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$53.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	753.00	\$75.00	1	324,464.71	\$262,078.24	38	\$1,103,008.85	23.76%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$204.02	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	67,349.53	\$10,607.87	10	202,013.13	\$33,357.36	38	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>68,102.53</b>	<b>\$10,682.87</b>	<b>11.00</b>	<b>526,477.84</b>	<b>\$295,693.12</b>	<b>78</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>57.15%</b>	<b>2.62%</b>	<b>4.70%</b>	<b>70.84%</b>	<b>10.98%</b>	<b>6.52%</b>	<b>26.37%</b>	
<b>Total</b>	<b>119,156.73</b>	<b>\$408,492.23</b>	<b>234</b>	<b>743,167.16</b>	<b>\$2,692,237.48</b>	<b>1,197</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.