

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2023  
 Current Dates: 5/1/2023 - 5/31/2023  
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	71,031.18	\$173,897.50	27	163,170.88	\$295,872.00	62	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	12,220.00	\$36,452.11	57	70,892.00	\$244,998.34	224	\$2,008,702.04	12.20%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$8,910.00	40	0.00	\$37,167.33	165	\$238,832.00	15.56%
<b>A2c - Residential Retail</b>	9,873.43	\$99,810.46	86	-45,756.45	\$482,124.91	329	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,105.00	24	0.00	\$164,562.58	100	\$0.00	0.00%
<b>Res Subtotal</b>	<b>93,124.61</b>	<b>\$320,175.07</b>	<b>234.00</b>	<b>188,306.43</b>	<b>\$1,224,725.16</b>	<b>880</b>	<b>\$2,247,534.04</b>	
<b>Res % of Total</b>	<b>93.39%</b>	<b>50.93%</b>	<b>83.87%</b>	<b>30.21%</b>	<b>53.63%</b>	<b>86.96%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-19,284.64	\$276,558.71	20	-23,264.11	\$774,009.84	62	\$831,780.07	93.05%
<b>IE Subtotal</b>	<b>-19,284.64</b>	<b>\$276,558.71</b>	<b>20.00</b>	<b>-23,264.11</b>	<b>\$774,009.84</b>	<b>62</b>	<b>\$831,780.07</b>	
<b>IE % of Total</b>	<b>-19.34%</b>	<b>43.99%</b>	<b>7.17%</b>	<b>-3.73%</b>	<b>33.89%</b>	<b>6.13%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$53.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,849.62	\$29,770.51	17	323,711.71	\$262,003.24	37	\$1,103,008.85	23.75%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$204.02	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	15,023.52	\$2,117.50	8	134,663.60	\$22,749.49	31	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>25,873.14</b>	<b>\$31,888.01</b>	<b>25.00</b>	<b>458,375.31</b>	<b>\$285,010.25</b>	<b>70</b>	<b>\$1,103,008.85</b>	
<b>C&amp;I % of Total</b>	<b>25.95%</b>	<b>5.07%</b>	<b>8.96%</b>	<b>73.53%</b>	<b>12.48%</b>	<b>6.92%</b>	<b>26.37%</b>	
<b>Total</b>	<b>99,713.11</b>	<b>\$628,621.79</b>	<b>279</b>	<b>623,417.63</b>	<b>\$2,283,745.25</b>	<b>1,012</b>	<b>\$4,182,322.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.