

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	92,139.71	\$121,974.50	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,879.00	\$87,423.82	70	58,672.00	\$208,546.23	173	\$2,008,702.04	10.38%
A2b - Residential Conservation Services (RCS)	0.00	\$9,243.50	42	0.00	\$28,257.33	125	\$238,832.00	11.83%
A2c - Residential Retail	-62,205.91	\$191,728.26	88	-55,629.88	\$382,314.45	247	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$103,047.67	40	0.00	\$163,457.58	77	\$0.00	0.00%
Res Subtotal	-40,326.91	\$391,443.25	240.00	95,181.82	\$904,550.09	657	\$2,247,534.04	
Res % of Total	-119.91%	82.28%	84.21%	18.17%	54.65%	86.79%	53.74%	
B1a - Income Eligible Coordinated Delivery	14,827.48	\$65,775.10	19	-3,979.47	\$497,451.13	48	\$831,780.07	59.81%
IE Subtotal	14,827.48	\$65,775.10	19.00	-3,979.47	\$497,451.13	48	\$831,780.07	
IE % of Total	44.09%	13.83%	6.67%	-0.76%	30.06%	6.34%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$53.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,395.12	\$5,693.01	8	312,862.09	\$232,232.73	24	\$1,103,008.85	21.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$204.02	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	56,734.72	\$12,827.00	18	119,640.08	\$20,631.99	26	\$0.00	0.00%
C&I Subtotal	59,129.84	\$18,520.01	26.00	432,502.17	\$253,122.24	52	\$1,103,008.85	
C&I % of Total	175.82%	3.89%	9.12%	82.59%	15.29%	6.87%	26.37%	
Total	33,630.41	\$475,738.36	285	523,704.52	\$1,655,123.46	757	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.