

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	71,741.61	\$77,026.00	21	92,139.71	\$121,974.50	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,141.00	\$42,563.60	34	36,793.00	\$121,122.41	108	\$2,008,702.04	6.03%
A2b - Residential Conservation Services (RCS)	0.00	\$7,188.83	31	0.00	\$19,013.83	83	\$238,832.00	7.96%
A2c - Residential Retail	20,485.96	\$88,900.00	87	6,576.03	\$190,586.19	162	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$605.00	14	0.00	\$60,409.91	52	\$0.00	0.00%
Res Subtotal	106,368.57	\$216,283.43	187.00	135,508.74	\$513,106.84	440	\$2,247,534.04	
Res % of Total	25.98%	32.18%	82.02%	27.65%	43.51%	86.96%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,528.67	\$236,399.82	16	-18,806.95	\$431,676.03	35	\$831,780.07	51.90%
IE Subtotal	-6,528.67	\$236,399.82	16.00	-18,806.95	\$431,676.03	35	\$831,780.07	
IE % of Total	-1.59%	35.18%	7.02%	-3.84%	36.60%	6.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$53.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	296,632.47	\$217,737.33	17	310,466.97	\$226,539.72	18	\$1,103,008.85	20.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$204.02	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,902.86	\$1,629.34	8	62,905.36	\$7,804.99	11	\$0.00	0.00%
C&I Subtotal	309,535.33	\$219,366.67	25.00	373,372.33	\$234,602.23	31	\$1,103,008.85	
C&I % of Total	75.61%	32.64%	10.96%	76.19%	19.89%	6.13%	26.37%	
Total	409,375.23	\$672,049.92	228	490,074.11	\$1,179,385.10	506	\$4,182,322.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.