

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,398.10	\$44,948.50	14	20,398.10	\$44,948.50	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,191.00	\$40,321.84	48	22,652.00	\$78,558.81	77	\$2,033,479.68	3.86%
A2b - Residential Conservation Services (RCS)	0.00	\$9,110.00	41	0.00	\$11,825.00	53	\$238,832.00	4.95%
A2c - Residential Retail	-28,505.47	\$99,410.73	55	-13,909.93	\$101,686.19	77	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$685.00	13	0.00	\$59,804.91	39	\$0.00	0.00%
Res Subtotal	8,083.63	\$194,476.07	171.00	29,140.17	\$296,823.41	260	\$2,272,311.68	
Res % of Total	14.92%	48.52%	93.44%	36.11%	58.51%	89.66%	48.50%	
B1a - Income Eligible Coordinated Delivery	-15,513.28	\$191,963.91	10	-12,278.28	\$195,276.21	24	\$755,705.95	25.84%
IE Subtotal	-15,513.28	\$191,963.91	10.00	-12,278.28	\$195,276.21	24	\$755,705.95	
IE % of Total	-28.64%	47.89%	5.46%	-15.21%	38.49%	8.28%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$53.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	13,834.50	\$8,802.39	1	13,834.50	\$8,802.39	1	\$1,657,406.50	0.53%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$204.02	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	47,764.00	\$5,593.65	1	50,002.50	\$6,175.65	3	\$0.00	0.00%
C&I Subtotal	61,598.50	\$14,396.04	2.00	63,837.00	\$15,235.56	6	\$1,657,406.50	
C&I % of Total	113.72%	3.59%	1.09%	79.11%	3.00%	2.07%	35.37%	
Total	54,168.84	\$400,836.02	183	80,698.88	\$507,335.18	290	\$4,685,424.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.