

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,461.00	\$38,236.97	29	6,461.00	\$38,236.97	29	\$2,033,479.68	1.88%
A2b - Residential Conservation Services (RCS)	0.00	\$2,715.00	12	0.00	\$2,715.00	12	\$238,832.00	1.14%
A2c - Residential Retail	14,595.60	\$2,275.46	22	14,595.60	\$2,275.46	22	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$59,119.91	27	0.00	\$59,119.91	27	\$0.00	0.00%
Res Subtotal	21,056.60	\$102,347.34	90.00	21,056.60	\$102,347.34	90	\$2,272,311.68	
Res % of Total	79.37%	96.10%	82.57%	79.37%	96.10%	82.57%	48.50%	
B1a - Income Eligible Coordinated Delivery	3,235.00	\$3,312.30	15	3,235.00	\$3,312.30	15	\$755,705.95	0.44%
IE Subtotal	3,235.00	\$3,312.30	15.00	3,235.00	\$3,312.30	15	\$755,705.95	
IE % of Total	12.19%	3.11%	13.76%	12.19%	3.11%	13.76%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$53.50	1	0.00	\$53.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,657,406.50	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$204.02	1	0.00	\$204.02	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,238.50	\$582.00	2	2,238.50	\$582.00	2	\$0.00	0.00%
C&I Subtotal	2,238.50	\$839.52	4.00	2,238.50	\$839.52	4	\$1,657,406.50	
C&I % of Total	8.44%	0.79%	3.67%	8.44%	0.79%	3.67%	35.37%	
Total	26,530.10	\$106,499.16	109	26,530.10	\$106,499.16	109	\$4,685,424.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.