

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	52,031.92	\$148,138.31	28	141,807.85	\$222,328.50	87	\$0.00	0.00%
A2a - Residential Coordinated Delivery	32,800.00	\$130,941.60	101	333,501.00	\$889,664.92	803	\$2,033,479.68	43.75%
A2b - Residential Conservation Services (RCS)	0.00	\$11,482.66	53	0.00	\$123,562.12	547	\$238,832.00	51.74%
A2c - Residential Retail	-41,019.44	\$276,573.85	233	-37,326.70	\$1,204,268.23	1,130	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,894.99	33	0.00	\$404,222.61	232	\$0.00	0.00%
Res Subtotal	43,812.48	\$606,031.41	448.00	437,982.15	\$2,844,046.38	2,799	\$2,272,311.68	
Res % of Total	23.33%	60.70%	82.50%	29.08%	59.88%	88.02%	48.50%	
B1a - Income Eligible Coordinated Delivery	-16,525.20	\$302,297.51	54	84,603.06	\$1,225,250.89	224	\$755,705.95	162.13%
IE Subtotal	-16,525.20	\$302,297.51	54.00	84,603.06	\$1,225,250.89	224	\$755,705.95	
IE % of Total	-8.80%	30.28%	9.94%	5.62%	25.80%	7.04%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	73,333.28	\$75,140.26	22	474,047.72	\$433,657.20	68	\$1,657,406.50	26.16%
C2a - C&I Existing Building Retrofit - Municipal	3,982.16	\$9,135.80	1	160,314.66	\$187,005.17	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	83,222.20	\$5,726.00	18	348,948.84	\$59,748.58	80	\$0.00	0.00%
C&I Subtotal	160,537.64	\$90,002.06	41.00	983,311.21	\$680,410.95	157	\$1,657,406.50	
C&I % of Total	85.47%	9.02%	7.55%	65.30%	14.33%	4.94%	35.37%	
Total	187,824.92	\$998,330.98	543	1,505,896.42	\$4,749,708.22	3,180	\$4,685,424.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.