

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2022  
 Current Dates: 11/1/2022 - 11/30/2022  
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$2,940.00	3	66,157.26	\$74,190.19	62	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	30,661.00	\$64,761.77	82	300,701.00	\$758,723.32	733	\$2,033,479.68	37.31%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,895.00	39	0.00	\$112,079.46	501	\$238,832.00	46.93%
<b>A2c - Residential Retail</b>	-41,118.20	\$145,885.00	83	3,691.13	\$927,694.38	921	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$47,219.43	38	0.00	\$365,327.62	212	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-10,457.20</b>	<b>\$268,701.20</b>	<b>245.00</b>	<b>370,549.40</b>	<b>\$2,238,014.97</b>	<b>2,429</b>	<b>\$2,272,311.68</b>	
<b>Res % of Total</b>	<b>-7.10%</b>	<b>70.47%</b>	<b>88.13%</b>	<b>28.15%</b>	<b>59.66%</b>	<b>88.36%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,869.00	\$12,741.73	19	123,149.28	\$922,953.38	188	\$755,705.95	122.13%
<b>IE Subtotal</b>	<b>6,869.00</b>	<b>\$12,741.73</b>	<b>19.00</b>	<b>123,149.28</b>	<b>\$922,953.38</b>	<b>188</b>	<b>\$755,705.95</b>	
<b>IE % of Total</b>	<b>4.66%</b>	<b>3.34%</b>	<b>6.83%</b>	<b>9.35%</b>	<b>24.60%</b>	<b>6.84%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	127,618.00	\$95,230.00	1	400,714.44	\$358,516.94	54	\$1,657,406.50	21.63%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,425.50	4	156,332.50	\$177,869.37	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	23,283.02	\$3,207.04	9	265,726.64	\$54,022.58	70	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>150,901.02</b>	<b>\$99,862.54</b>	<b>14.00</b>	<b>822,773.58</b>	<b>\$590,408.89</b>	<b>132</b>	<b>\$1,657,406.50</b>	
<b>C&amp;I % of Total</b>	<b>102.44%</b>	<b>26.19%</b>	<b>5.04%</b>	<b>62.50%</b>	<b>15.74%</b>	<b>4.80%</b>	<b>35.37%</b>	
<b>Total</b>	<b>147,312.82</b>	<b>\$381,305.47</b>	<b>278</b>	<b>1,316,472.25</b>	<b>\$3,751,377.24</b>	<b>2,749</b>	<b>\$4,685,424.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.