

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,593.11	\$6,598.77	8	66,157.26	\$71,250.19	59	\$0.00	0.00%
A2a - Residential Coordinated Delivery	37,979.00	\$85,313.69	92	270,040.00	\$693,961.55	664	\$2,033,479.68	34.13%
A2b - Residential Conservation Services (RCS)	0.00	\$7,347.33	36	0.00	\$104,184.46	467	\$238,832.00	43.62%
A2c - Residential Retail	-11,041.48	\$176,793.37	116	44,809.33	\$781,809.38	861	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,444.44	26	0.00	\$318,108.19	188	\$0.00	0.00%
Res Subtotal	33,530.64	\$303,497.60	278.00	381,006.60	\$1,969,313.77	2,239	\$2,272,311.68	
Res % of Total	19.28%	42.02%	88.82%	32.56%	58.44%	88.08%	48.50%	
B1a - Income Eligible Coordinated Delivery	618.00	\$301,139.66	16	117,133.29	\$910,211.65	177	\$755,705.95	120.45%
IE Subtotal	618.00	\$301,139.66	16.00	117,133.29	\$910,211.65	177	\$755,705.95	
IE % of Total	0.36%	41.70%	5.11%	10.01%	27.01%	6.96%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	88,486.74	\$83,480.54	13	273,096.44	\$263,286.94	53	\$1,657,406.50	15.89%
C2a - C&I Existing Building Retrofit - Municipal	34,053.08	\$31,647.99	1	156,332.50	\$176,443.87	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,200.87	\$2,440.00	5	242,443.62	\$50,815.54	65	\$0.00	0.00%
C&I Subtotal	139,740.69	\$117,568.53	19.00	671,872.56	\$490,546.35	126	\$1,657,406.50	
C&I % of Total	80.36%	16.28%	6.07%	57.42%	14.56%	4.96%	35.37%	
Total	173,889.33	\$722,205.79	313	1,170,012.44	\$3,370,071.77	2,542	\$4,685,424.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.