

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,955.65	\$1,348.00	3	59,564.15	\$64,651.42	51	\$0.00	0.00%
A2a - Residential Coordinated Delivery	47,088.00	\$103,722.09	116	232,061.00	\$608,647.86	588	\$2,033,479.68	29.93%
A2b - Residential Conservation Services (RCS)	0.00	\$13,456.33	68	0.00	\$96,837.13	438	\$238,832.00	40.55%
A2c - Residential Retail	-71,590.92	\$250,778.24	134	55,850.40	\$605,016.01	763	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$51,211.67	36	0.00	\$290,663.75	172	\$0.00	0.00%
Res Subtotal	-22,547.27	\$420,516.33	357.00	347,475.55	\$1,665,816.17	2,012	\$2,272,311.68	
Res % of Total	-69.85%	76.60%	91.54%	34.88%	62.92%	87.71%	48.50%	
B1a - Income Eligible Coordinated Delivery	10,514.00	\$66,502.11	17	116,460.95	\$608,861.99	172	\$755,705.95	80.57%
IE Subtotal	10,514.00	\$66,502.11	17.00	116,460.95	\$608,861.99	172	\$755,705.95	
IE % of Total	32.57%	12.11%	4.36%	11.69%	23.00%	7.50%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	31,790.74	\$44,665.88	6	184,609.70	\$179,806.40	42	\$1,657,406.50	10.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	122,279.42	\$144,795.88	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,520.23	\$17,286.00	10	225,242.75	\$48,375.54	61	\$0.00	0.00%
C&I Subtotal	44,310.97	\$61,951.88	16.00	532,131.87	\$372,977.82	110	\$1,657,406.50	
C&I % of Total	137.28%	11.29%	4.10%	53.42%	14.09%	4.80%	35.37%	
Total	32,277.70	\$548,970.32	390	996,068.36	\$2,647,655.98	2,294	\$4,685,424.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.