

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	51,544.97	\$58,997.92	37	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	29,313.00	\$97,304.60	54	46,484.00	\$114,871.50	103	\$1,559,171.94	7.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,789.00	38	0.00	\$9,828.14	52	\$238,832.00	4.12%
<b>A2c - Residential Retail</b>	8,482.90	\$58,853.25	86	118,142.01	\$345,312.26	535	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$33,884.31	14	0.00	\$175,046.03	96	\$0.00	0.00%
<b>Res Subtotal</b>	<b>37,795.90</b>	<b>\$196,831.16</b>	<b>192.00</b>	<b>216,170.98</b>	<b>\$704,055.85</b>	<b>823</b>	<b>\$1,798,003.94</b>	
<b>Res % of Total</b>	<b>19.68%</b>	<b>64.71%</b>	<b>85.33%</b>	<b>32.13%</b>	<b>53.06%</b>	<b>85.02%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	49,873.95	\$66,975.28	0	100,816.95	\$459,367.90	57	\$476,415.66	96.42%
<b>IE Subtotal</b>	<b>49,873.95</b>	<b>\$66,975.28</b>	<b>0.00</b>	<b>100,816.95</b>	<b>\$459,367.90</b>	<b>57</b>	<b>\$476,415.66</b>	
<b>IE % of Total</b>	<b>25.96%</b>	<b>22.02%</b>	<b>0.00%</b>	<b>14.98%</b>	<b>34.62%</b>	<b>5.89%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	27,285.56	\$29,095.60	10	150,759.96	\$133,140.52	36	\$1,657,406.50	8.03%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	77,133.86	\$11,287.04	23	205,130.52	\$30,371.04	52	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>104,419.42</b>	<b>\$40,382.64</b>	<b>33.00</b>	<b>355,890.48</b>	<b>\$163,511.56</b>	<b>88</b>	<b>\$1,657,406.50</b>	
<b>C&amp;I % of Total</b>	<b>54.36%</b>	<b>13.28%</b>	<b>14.67%</b>	<b>52.89%</b>	<b>12.32%</b>	<b>9.09%</b>	<b>42.15%</b>	
<b>Total</b>	<b>192,089.27</b>	<b>\$304,189.08</b>	<b>225</b>	<b>672,878.41</b>	<b>\$1,326,935.31</b>	<b>968</b>	<b>\$3,931,826.09</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.