

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,080.72	\$5,303.50	7	51,544.97	\$58,997.92	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	17,171.00	\$17,566.90	54	\$1,750,500.86	1.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$3,039.14	14	\$237,403.16	1.28%
A2c - Residential Retail	3,630.97	\$17,109.50	60	109,659.11	\$286,459.01	456	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$28,957.32	13	0.00	\$141,161.72	83	\$0.00	0.00%
Res Subtotal	6,711.69	\$51,370.32	80.00	178,375.08	\$507,224.69	644	\$1,987,904.02	
Res % of Total	34.30%	26.86%	78.43%	37.10%	49.59%	84.07%	47.45%	
B1a - Income Eligible Coordinated Delivery	8,615.00	\$134,877.12	18	50,943.00	\$392,392.62	57	\$662,424.11	59.24%
IE Subtotal	8,615.00	\$134,877.12	18.00	50,943.00	\$392,392.62	57	\$662,424.11	
IE % of Total	44.02%	70.53%	17.65%	10.60%	38.37%	7.44%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,241.90	\$4,988.49	4	123,474.40	\$104,044.92	32	\$1,538,913.97	6.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	127,996.66	\$19,084.00	33	\$0.00	0.00%
C&I Subtotal	4,241.90	\$4,988.49	4.00	251,471.06	\$123,128.92	65	\$1,538,913.97	
C&I % of Total	21.68%	2.61%	3.92%	52.30%	12.04%	8.49%	36.73%	
Total	19,568.59	\$191,235.93	102	480,789.14	\$1,022,746.23	766	\$4,189,242.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.