

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,778.22	\$32,627.59	13	48,464.26	\$53,694.42	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,256.00	\$10,250.45	18	17,171.00	\$17,566.90	54	\$1,750,500.86	1.00%
A2b - Residential Conservation Services (RCS)	0.00	\$3,039.14	14	0.00	\$3,039.14	14	\$237,403.16	1.28%
A2c - Residential Retail	22,810.14	\$137,660.69	136	105,526.14	\$269,349.51	399	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35,051.23	47	0.00	\$112,204.40	72	\$0.00	0.00%
Res Subtotal	58,844.36	\$218,629.10	228.00	171,161.40	\$455,854.37	569	\$1,987,904.02	
Res % of Total	68.97%	58.75%	91.57%	37.15%	54.82%	84.17%	47.45%	
B1a - Income Eligible Coordinated Delivery	12,783.00	\$149,761.26	12	42,328.00	\$257,515.50	46	\$662,424.11	38.87%
IE Subtotal	12,783.00	\$149,761.26	12.00	42,328.00	\$257,515.50	46	\$662,424.11	
IE % of Total	14.98%	40.24%	4.82%	9.19%	30.97%	6.80%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$788.13	5	119,232.50	\$99,056.43	28	\$1,538,913.97	6.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,688.00	\$2,957.00	4	127,996.66	\$19,084.00	33	\$0.00	0.00%
C&I Subtotal	13,688.00	\$3,745.13	9.00	247,229.16	\$118,140.43	61	\$1,538,913.97	
C&I % of Total	16.04%	1.01%	3.61%	53.66%	14.21%	9.02%	36.73%	
Total	85,315.36	\$372,135.49	249	460,718.56	\$831,510.30	676	\$4,189,242.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.