

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,686.04	\$21,066.83	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,915.00	\$7,316.45	36	\$1,750,500.86	0.42%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$237,403.16	0.00%
A2c - Residential Retail	21,829.00	\$13,299.50	73	79,276.00	\$131,688.82	309	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,849.07	25	0.00	\$77,153.17	50	\$0.00	0.00%
Res Subtotal	21,829.00	\$35,148.57	98.00	108,877.04	\$237,225.27	412	\$1,987,904.02	
Res % of Total	14.47%	46.65%	76.56%	29.27%	51.64%	81.26%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	29,545.00	\$107,754.24	37	\$662,424.11	16.27%
IE Subtotal	0.00	\$0.00	0.00	29,545.00	\$107,754.24	37	\$662,424.11	
IE % of Total	0.00%	0.00%	0.00%	7.94%	23.46%	7.30%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	40,848.06	\$31,085.61	15	119,232.50	\$98,268.30	28	\$1,538,913.97	6.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	88,175.49	\$9,104.00	15	114,308.66	\$16,127.00	30	\$0.00	0.00%
C&I Subtotal	129,023.55	\$40,189.61	30.00	233,541.16	\$114,395.30	58	\$1,538,913.97	
C&I % of Total	85.53%	53.35%	23.44%	62.79%	24.90%	11.44%	36.73%	
Total	150,852.55	\$75,338.18	128	371,963.20	\$459,374.81	507	\$4,189,242.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.