

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$4,424.00	7	0.00	\$4,424.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,294.00	\$5,191.68	23	1,810.00	\$7,291.68	35	\$1,750,500.86	0.42%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$237,403.16	0.00%
A2c - Residential Retail	13,663.00	\$38,577.13	76	40,064.80	\$108,761.07	199	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,479.23	19	0.00	\$39,479.23	19	\$0.00	0.00%
Res Subtotal	14,957.00	\$87,672.04	125.00	41,874.80	\$159,955.98	260	\$1,987,904.02	
Res % of Total	27.56%	69.47%	80.13%	51.57%	80.43%	88.44%	47.45%	
B1a - Income Eligible Coordinated Delivery	3,832.00	\$2,354.22	10	3,832.00	\$2,354.22	10	\$662,424.11	0.36%
IE Subtotal	3,832.00	\$2,354.22	10.00	3,832.00	\$2,354.22	10	\$662,424.11	
IE % of Total	7.06%	1.87%	6.41%	4.72%	1.18%	3.40%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,756.00	\$30,187.24	10	26,756.00	\$30,187.24	10	\$1,538,913.97	1.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,729.65	\$5,981.00	11	8,729.65	\$6,377.00	14	\$0.00	0.00%
C&I Subtotal	35,485.65	\$36,168.24	21.00	35,485.65	\$36,564.24	24	\$1,538,913.97	
C&I % of Total	65.38%	28.66%	13.46%	43.71%	18.39%	8.16%	36.73%	
Total	54,274.65	\$126,194.50	156	81,192.45	\$198,874.44	294	\$4,189,242.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.