Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
Program Period: 2022
Current Dates: 1/1/2022 - 1/31/2022
Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$2,100.00	12	0.00	$2,100.00	12	$1,750,500.86	0.12%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$0.00	0	$237,403.16	0.00%
A2c - Residential Retail	-3,068.20	$70,183.94	131	-3,068.20	$70,183.94	131	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
Res Subtotal	-3,068.20	$72,283.94	143.00	-3,068.20	$72,283.94	143	$1,987,904.02	
Res % of Total	100.00%	99.46%	97.95%	100.00%	99.46%	97.95%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$662,424.11	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$662,424.11	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$1,538,913.97	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$396.00	3	0.00	$396.00	3	$0.00	0.00%
C&I Subtotal	0.00	$396.00	3.00	0.00	$396.00	3	$1,538,913.97	
C&I % of Total	0.00%	0.54%	2.05%	0.00%	0.54%	2.05%	36.73%	
Total	-3,068.20	$72,679.94	146	-3,068.20	$72,679.94	146	$4,189,242.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.